



PLUMSTED TOWNSHIP SCHOOL DISTRICT

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SECTION 8002 IMPACT AID OVERVIEW

- Total Impact Aid Received \$1,025,528
- Value of Federal Property \$702,602,994
- Student District Enrollment 1,676

* Data is from FY2009 which is the most recent year final payments have been received

CLASSROOM IMPACT-FROZEN SECTION 8002 IMPACT AID

Continued Reduction in Programs

- Kindergarten-Y: Day (Parent Paid Afternoon Session)
- Athletics and Co-Curricular Activities-Student Fee for Participation
- Media Specialists-Eliminated in 3 of 4 School Buildings

CLASSROOM IMPACT-5-10% REDUCTION SECTION 8002 IMPACT AID

21ST Century Learning Cuts

- Workplace Readiness-Students Less Competitive in Global Marketplace
- Technology-Lost Access to State-of-the-Art Learning Tools
- Technology-Unable to Meet Goal of 1:1 Computing
- Staff Professional Development-Limited Ability to Provide Teaching Skill Enhancements

CLASSROOM IMPACT-ELIMINATION SECTION 8002 IMPACT AID

Major Educational Program Changes

- Educational Program-Eliminate Fine Arts, World Languages, Athletics and Co-Curricular Activities
- Class Size-Substantial Increase in Class Size Kindergarten- 12th grade
 - o Jobs Lost- !3 to 18 Instructional Staff Positions-Teachers, Guidance, Child Study Team, Etc.
- Achievement Gap-Further Widening of Sub-Population Performance

FINANCIAL IMPACT-SECTION 8002 IMPACT AID

- Budget Shortfall - \$800,000 - \$1,000,000 per year
- Tax Increase-Average Homeowner +9% Property Tax Increase

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